

**WRIGHTSTOWN TOWNSHIP SEWER  
5-YEAR CAPITAL PLAN**

CKS REF#: 15500  
October 27, 2025

**CAPITAL EXPENDITURES**

**SEWER COLLECTION LINES**

| EQUIPMENT/PROJECT DESCRIPTION      |   | 2026    | 2027    | 2028    | 2029    | 2030    | TOTAL    |
|------------------------------------|---|---------|---------|---------|---------|---------|----------|
| <u>Mathew's Ridge Sewer System</u> |   |         |         |         |         |         |          |
| 1                                  | Miscellaneous I/I Work (MH replacement, main repairs, etc.) | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$10,000 |
| <u>Chapman's Corner WWTP</u>       |   |         |         |         |         |         |          |
| 1                                  | Miscellaneous I/I Work (MH replacement, main repairs, etc.) | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$10,000 |
| TOTAL                              |   | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$20,000 |

**WASTEWATER TREATMENT PLANT & SPS's**

| EQUIPMENT/PROJECT DESCRIPTION |  | 2026      | 2027     | 2028     | 2029     | 2030      | TOTAL     |
|-------------------------------|--|-----------|----------|----------|----------|-----------|-----------|
| <u>Mathew's Ridge WWTP</u>    |  |           |          |          |          |           |           |
| 1                             | Retrofit Filters (Range of costs between \$100k to \$500k) | \$95,000  | \$25,000 |          |          |           | \$120,000 |
| 2                             | PLC for Drip Field Replacement                             | \$10,000  |          |          |          |           | \$10,000  |
| 3                             | Effluent Pump & Motor Replacement (2)                      |           | \$15,000 | \$15,000 |          |           | \$30,000  |
| 4                             | Blower Replacement (3)                                     |           | \$7,500  | \$7,500  | \$7,500  |           | \$22,500  |
| 5                             | Anoxic Mixer Replacement                                   | \$3,000   |          |          |          |           | \$3,000   |
| 6                             | UV Bulb Replacements (2 per year)                          | \$400     | \$400    | \$400    | \$400    | \$400     | \$2,000   |
| 7                             | Building Maintenance                                       | \$1,500   | \$1,500  | \$1,500  | \$1,500  | \$1,500   | \$7,500   |
| <u>Chapman's Corner WWTP</u>  |  |           |          |          |          |           |           |
| 1                             | Retrofit Filters (Range of costs between \$150k to \$600k) |           |          |          | \$25,000 | \$135,000 | \$160,000 |
| 2                             | MBR Filter Purchase  | \$20,015  |          |          |          |           | \$20,015  |
| 3                             | Influent Pump & Motor Replacement (2)                      |           |          | \$20,000 | \$20,000 |           | \$40,000  |
| 4                             | Effluent EQ Tank Pump & Motor Replacement (2)              |           |          |          | \$10,000 | \$10,000  | \$20,000  |
| 5                             | Blower Replacement (2)                                     | \$7,500   | \$7,500  |          |          |           | \$15,000  |
| 6                             | Water Quality Monitoring Devices                           | \$2,000   | \$1,000  | \$1,000  | \$1,000  | \$1,000   | \$6,000   |
| 7                             | UV Bulb Replacements (3 per year)                          | \$600     | \$600    | \$600    | \$600    | \$600     | \$3,000   |
| 8                             | Building Maintenance                                       | \$1,500   | \$1,500  | \$1,500  | \$1,500  | \$1,500   | \$7,500   |
| TOTAL                         |  | \$141,515 | \$60,000 | \$47,500 | \$67,500 | \$150,000 | \$466,515 |